

S U M M A R Y
POVERTY ALLEVIATION & PUBLIC PRIVATE PARTNERSHIP UNIT
ANNUAL DEVELOPMENT PROGRAMME (ADP) 2009-2010

(Rs. in million)																		
S.No.	Sector / Sub-sector	Throwforward as on 1-7-09	No. of schemes	O N G O I N G			No. of schemes	N E W			No. of schemes	T O T A L			FPA	Grand Total (15 + 16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Poverty Alleviation & PPPU.	9160.000	4	0.000	2050.000	2050.000	2	0.000	5200.000	5200.000	6	0.000	7250.000	7250.000	0.000	7250.000	1600.000	160.000
TOTAL		9160.000	4	0.000	2050.000	2050.000	2	0.000	5200.000	5200.000	6	0.000	7250.000	7250.000	0.000	7250.000	1600.000	160.000

PROVINCIAL
POVERTY ALLEVIATION & PUBLIC PRIVATE PARTNERSHIP UNIT

(Rs. in million)																		
G. S.	Sector/ Sub-Sector/ Name of Scheme	Location of scheme/ District	Status Date of approval	Target Date for Completion	Estimated Cost	Actual Exp. Up to June ,08	Revised Allocation 2008-09		Expenditure Up to June '09	Throw forward as on 1-7-09	Allocation for 2009-10			Foreign Project Asst. 2009 10	Financial Progress in %age upto		Financial Projection	
							Total	FPA			Capital	Revenue	Total		June, 09	June, 10	2010-11	2011-12
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
<u>(On-Going Schemes)</u>																		
1664	Sindh Indigenous Traditional Crafts Company (SITCO) (Capacity Building & assistance to producer/ civil society organziations).	Karachi	Approved 30 .09.2008	Jun-09	300.000	0.000	100.000	0.000	100.000	200.000	0.000	200.000	200.000	0.000	33	100	0.000	0.000
1665	Community Development through Civil Society Organizations and others, including Corporate Sector	Sindh	Approved 30.09.2008	Sep-11	500.000	0.000	200.000	0.000	200.000	300.000	0.000	350.000	350.000	0.000	40	110	100.000	0.000
1666	Sindh Technical Education and Vocational Training Authority (STEVTA)	Sindh	Approved	Jul-11	500.000	0.000	0.000	0.000	0.000	500.000	0.000	500.000	500.000	0.000	0	100	0.000	0.000
1667	Partnership between Competitiveness Support Fund and Government of Sindh for “Sindh Development Fund” (SDF)	Sindh	Approved	Jun-11	2400.000	0.000	240.000	0.000	240.000	2160.000	0.000	1000.000	1000.000	0.000	10	52	1000.000	160.000
Total (On-Going Schemes)					3700.000	0.000	540.000	0.000	540.000	3160.000	0.000	2050.000	2050.000	0.000	--	--	1100.000	160.000
<u>(New Schemes)</u>																		
1668	School Nutrition Programme	Sindh	Un-approved	Jun-10	3000.000	0.000	0.000	0.000	0.000	3000.000	0.000	2700.000	2700.000	0.000	0	90	0.000	0.000
1669	Expension of Union Council Based poverty Reduction Programme through RSPs in Sindh	Jacobabad Thatta, Badin, Tharparkar	Un-approved	Jun-10	3000.000	0.000	0.000	0.000	0.000	3000.000	0.000	2500.000	2500.000	0.000	0	83	500.000	0.000
Total (New Schemes)					6000.000	0.000	0.000	0.000	0.000	6000.000	0.000	5200.000	5200.000	0.000	--	--	500.000	0.000
Total Special Initiatives, PPPU					9700.000	0.000	540.000	0.000	540.000	9160.000	0.000	7250.000	7250.000	0.000	--	--	1600.000	160.000